COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE FY 2008-2009 FUNDING BY CATEGORY

PUBLIC/HUMAN SERVICE:		AGENCY	PROGRAM	2008-2009 HS FUNDING	2008-2009 CDBG FUNDING	TOTAL FUNDING
Child Abuse Listering Mediation Same \$25,000 \$25,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$10	PUBLI	C/HUMAN SERVICE:				
Child Abuse Listering Mediation Same \$25,000 \$25,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$19,000 \$10	CHII DD	EN				
Community Action Commission Coronel Child Care \$19,000 \$19,000 \$3,500 \$3	CHILDR		Same	\$25,000		\$25,000
Family Service Agency Big Brother Big Silater \$8,500 \$8,500 \$20,000 \$20,000 \$3,						. ,
S.B. Family Care Center Control Infantil \$20,000 \$20,000 S.B. Eramily PMCA Childcare \$7,000 \$7,000 S.B. Tennis Patrons Match Point \$5,500 \$5,5			Big Brother Big Sister			
S.B. Family YMCA Childcare \$7,000 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$92,000 \$92		People's Self Help Housing	Education Enhancement	\$7,000		\$7,000
S.B. Tennis Patrons		S.B. Family Care Center	Centro Infantil	\$20,000		
VOUTH		•				
VOUTH		S.B. Tennis Patrons	Match Point		# 0	
Conflict Solutions	YOUTH			\$92,000	\$0	\$92,000
Future Leaders of America Family Leadership Project \$7,500 \$25,000		Conflict Solutions	City at Peace	\$7,500		\$7,500
Naah's Anchorage Youth Shelter \$25,000 \$25,000 Planned Parenthood Teen Services \$12,500 \$12,500 Primo Boxing Same \$32,000 \$32,000 \$32,000 \$32,000 \$32,000 \$32,000 \$32,000 \$32,000 \$33,000		Future Leaders of America	-			
Planned Parenthood Teen Services \$12,500 \$12,500 \$32,000				,,,,,,,	\$25,000	
SB PAL		_	Teen Services	\$12,500	. ,	
The Boy's and Girl's Club of SB Same \$8,000 \$8,00		Primo Boxing	Same	\$32,000		\$32,000
Zona Seca		SB PAL	Jr. High Afterschool Program	\$13,000		\$13,000
ADULT Alano Club Domestic Violence Solutions Intervention Senior Nutrition Family Service Agency Friendship Adult Day Care Center Jewish Federation Long Term Care Ombudsman Same Sexual Assault Response Team Sexue Sexuel Agency Foodbank Family Service Agency Friendship Adult Day Care Center Jewish Federation Long Term Care Ombudsman Same Sexual Assault Response Team Sexue Sexuel Assault Response Team Sexuel Assau		The Boy's and Girl's Club of SB				
Alano Club		Zona Seca	Youth CineMedia		Фол ооо	
Alano Club Domestic Violence Solutions Intervention \$9,500 \$9,500	ΔΟΙΙΙ Τ			\$88,500	\$25,000	\$113,500
Domestic Violence Solutions	ADULI	Alano Club		\$6,000		\$6,000
SENIOR Community Action Commission Senior Nutrition \$13,000 \$13,000 Family Service Agency Homemaker \$6,000 \$6,000 Foodbank Brown Bag \$8,000 \$8,000 Friendship Adult Day Care Center Same \$24,000 \$24,000 Jewish Federation Successful Aging \$5,000 \$5,000 Long Term Care Ombudsman Same \$21,000 \$21,000 EMERGENCY S.B. County DA - Victim Witness Sexual Assault Response Team \$20,000 \$20,000 Community Kitchen Same \$52,000 \$20,000 Community Kitchen Same \$52,000 \$52,000 Domestic Violence Solutions Santa Barbara Shelter \$30,000 \$30,000 Family Service Agency CRIS/HelpLine \$30,000 \$17,744 \$54,000 Foodbank Foodbank \$25,000 \$25,000 \$25,000 \$25,000 Legal Aid Same \$21,256 \$17,744 \$230,000 \$25,000 S.B. Rape Crisis Center <td></td> <td>Domestic Violence Solutions</td> <td>Intervention</td> <td></td> <td></td> <td></td>		Domestic Violence Solutions	Intervention			
Community Action Commission Senior Nutrition \$13,000 \$13,000 Family Service Agency Homemaker \$6,000 \$8,000 \$9,0				\$15,500	\$0	\$15,500
Family Service Agency	SENIOR					
Foodbank Brown Bag \$8,000 \$8,000 Friendship Adult Day Care Center Same \$24,000 \$24,000 \$24,000 \$24,000 \$25,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$6,						
Friendship Adult Day Care Center Jewish Federation Successful Aging \$5,000 \$5,000 \$5,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$22,0000 \$22						
Jewish Federation			_			
Long Term Care Ombudsman Same \$21,000 \$21,000						
ST7,000						
S.B. County DA - Victim Witness Sexual Assault Response Team \$20,000 \$20,000 Community Kitchen Same \$52,000 \$52,000 Domestic Violence Solutions Santa Barbara Shelter \$36,256 \$17,744 \$54,000 Family Service Agency CRIS/HelpLine \$30,000 \$30,000 Foodbank Foodbank \$25,000 \$25,000 Legal Aid Same \$24,000 \$24,000 S.B. Rape Crisis Center Same \$25,000 \$25,000 HOMELESS/HOUSING Bringing Our Communty Home \$19,000 \$19,000 Catholic Charities Emergency Housing \$14,000 \$14,000 Casa Esperanza Day Center \$40,009 \$40,009 Domestic Violence Solutions Second Stage \$7,000 \$7,000 New Beginnings Counseling Center Homeless Outreach \$15,000 \$15,000 People's Self Help Housing Supportive Housing \$10,000 \$10,000 Storyteller Same \$30,000 \$30,000 S.B. Community Housing Corporatio		zong rom oare emademan			\$0	
Community Kitchen Domestic Violence Solutions Same \$52,000 \$52,000 Domestic Violence Solutions Santa Barbara Shelter \$36,256 \$17,744 \$54,000 Family Service Agency CRIS/HelpLine \$30,000 \$30,000 Foodbank Foodbank \$25,000 \$25,000 Legal Aid Same \$24,000 \$24,000 S.B. Rape Crisis Center Same \$25,000 \$25,000 HOMELESS/HOUSING Bringing Our Communty Home Same \$19,000 \$19,000 Catholic Charities Emergency Housing \$14,000 \$14,000 Casa Esperanza Day Center \$40,009 \$40,009 Domestic Violence Solutions Second Stage \$7,000 \$7,000 New Beginnings Counseling Center Homeless Outreach \$15,000 \$15,000 People's Self Help Housing Supportive Housing \$10,000 \$30,000 S.B. Community Housing Corporation Hotel de Riviera \$10,000 \$30,000 S.B. Community Housing Corporation New Faulding Hotel \$15,500 <td< td=""><td>EMERG</td><td></td><td></td><td></td><td></td><td></td></td<>	EMERG					
Domestic Violence Solutions Santa Barbara Shelter \$30,256 \$17,744 \$54,000 Family Service Agency CRIS/HelpLine \$30,000 \$30,000 \$30,000 Foodbank Foodbank \$25,000 \$25,000 \$25,000 \$25,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$25,000						
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Foodbank					\$17,744	
Legal Aid S.B. Rape Crisis Center Same \$24,000 \$25,000 \$24,000 \$25,000 HOMELESS/HOUSING Bringing Our Communty Home Catholic Charities Emergency Housing \$19,000 \$114,000 \$19,000 \$144,000 Casa Esperanza Day Center \$40,009 \$40,009 Domestic Violence Solutions Second Stage \$7,000 \$15,000 New Beginnings Counseling Center Homeless Outreach \$15,000 \$15,000 People's Self Help Housing Supportive Housing \$10,000 \$10,000 Storyteller Same \$30,000 \$30,000 S.B. Community Housing Corporation Hotel de Riviera \$10,000 \$10,000 S.B. Community Housing Corporation New Faulding Hotel \$15,500 \$15,500 S.B. Neighborhood Clinics Dental Care for the Homeless \$15,000 \$9,000 St. Vincent's PATHS \$9,000 \$9,000 Transition House Homelessness Prevention \$7,500 \$7,500 WillBridge Amazin Grayce \$22,000 \$22,000						
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Casa Esperanza Day Center \$40,009 \$40,009 Domestic Violence Solutions Second Stage \$7,000 \$7,000 New Beginnings Counseling Center Homeless Outreach \$15,000 \$15,000 People's Self Help Housing Supportive Housing \$10,000 \$10,000 Storyteller Same \$30,000 \$30,000 S.B. Community Housing Corporation Hotel de Riviera \$10,000 \$10,000 S.B. Community Housing Corporation New Faulding Hotel \$15,500 \$15,500 S.B. Neighborhood Clinics Dental Care for the Homeless \$15,000 \$15,000 St. Vincent's PATHS \$9,000 \$9,000 Transition House Same \$38,000 \$38,000 Transition House Homelessness Prevention \$7,500 \$7,500 WillBridge Amazin Grayce \$22,000 \$22,000				\$19,000		
Domestic Violence Solutions Second Stage \$7,000 New Beginnings Counseling Center Homeless Outreach \$15,000 People's Self Help Housing Supportive Housing \$10,000 Storyteller Same \$30,000 S.B. Community Housing Corporation Hotel de Riviera \$10,000 S.B. Community Housing Corporation New Faulding Hotel \$15,500 S.B. Neighborhood Clinics Dental Care for the Homeless \$15,000 St. Vincent's PATHS \$9,000 Transition House Same \$38,000 Transition House Homelessness Prevention \$7,500 WillBridge Amazin Grayce \$22,000						
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Storyteller Same \$30,000 \$30,000 S.B. Community Housing Corporation Hotel de Riviera \$10,000 \$10,000 S.B. Community Housing Corporation New Faulding Hotel \$15,500 \$15,500 S.B. Neighborhood Clinics Dental Care for the Homeless \$15,000 \$15,000 St. Vincent's PATHS \$9,000 \$9,000 Transition House Same \$38,000 \$38,000 Transition House Homelessness Prevention \$7,500 \$7,500 WillBridge Amazin Grayce \$22,000 \$22,000						
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WillBridge Amazin Grayce \$22,000 \$22,000				\$7.500	Ψ50,000	
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			•		\$92,009	

COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE FY 2008-2009 FUNDING BY CATEGORY

HEALTH/D	ISABLED				
Al	IDS Housing Santa Barbara, Inc.	Sarah House		\$25,000	\$25,000
	yslexia Awareness & Resource Center	Same	\$5,000		\$5,000
	ndependent Living Resource Center	Same	\$24,000		\$24,000
	lental Health Association of S.B.	Fellowship Club	\$10,000		\$10,000
	acific Pride	Necessities of Life	\$13,000		\$13,000
R	ecording for the Blind & Dyslexic	Audio Text Book Production	\$6,000		\$6,000
	3 ,		\$58,000	\$25,000	\$83,000
			, ,	+ -,	, ,
TOTAL PU	BLIC/HUMAN SERVICE:		\$703,256	\$159,753	\$863,009
CAPITAL	:				
ECONOMIC	C DEVELOPMENT	_			
	/omen's Economic Ventures	Microenterprise Development		\$35,000	\$35,000
VV	vomen's Economic ventures	wilcroenterprise Development		φ35,000	φ33,000
	S/HOUSING				
C	ity S.BCommunity Development	Housing Rehabilitation Loan Progran	n	\$391,153	\$391,153
SENIOR/DI	SABLED				
Fa	amily Service Agency	S.A.I.L.		\$44,200	\$44,200
MISC					
	ity SB - NIP	Pedestrian Lighting		\$200,000	\$200,000
	ity SB - NIP	Safe & Clean Neighborhoods		\$45,602	\$45,602
	ity SB - NIP	Ortega Welcome House		\$100,000	\$100,000
	irls Incorporated of SB	Carpet Replacement		\$17,500	\$17,500
	egal Aid	Building Repair		\$32,000	\$32,000
		3 3 4		\$865,455	\$865,455
TOTAL CA	PITAL:				
ADMINIS	TRATION:				
	ity S.B.	— Fair Housing		\$8,410	\$8,410
	ity S.B.	CDBG Administration		\$159,794	\$159,794
	ity S.B.	Rental Housing Mediation		\$92,070	\$92,070
TOTAL ADMINISTRATION:		· · · · · · · · · · · · · · · · · · ·		\$260,274	\$260,274
			Total HS	Total CDBG G	
			\$703,256	\$1,285,482	\$1,988,738

^{*} In addition to this amount, approximately \$250,000 in Home Rehabilitation Loan Repayment funds are anticipated for fiscal year 2008-2009.

Please note: Some programs do not fit exclusively into one category.

For example, Domestic Violence Solutions fits into Emergency, Homeless/Housing or Children; Community Kitchen fits into Emergency or Homeless; Storyteller fits into Children or Homeless; AIDS Housing fits into Health/Disabled or Homeless/Housing; ect.